

NOTICE OF MEETING

Meeting	Executive Member for Public Health Decision Day
Date and Time	Wednesday, 27th November, 2019 at 2.00 pm
Place	Mountbatten Room - HCC
Enquiries to	members.services@hants.gov.uk

John Coughlan CBE
Chief Executive
The Castle, Winchester SO23 8UJ

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the County Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Filming Protocol available on the County Council's website.

AGENDA

1. **ALCOHOL NURSE SERVICE GRANTS** (Pages 3 - 18)
2. **UPDATE ON SUPPORTING FAMILIES PROGRAMME TRANSITION GRANTS 2019/20** (Pages 19 - 26)

ABOUT THIS AGENDA:

On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.

ABOUT THIS MEETING:

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require wheelchair access, please contact members.services@hants.gov.uk for assistance.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker	Executive Member for Public Health
Date:	27 November 2019
Title:	Alcohol Nurse Service Grants
Report From:	Director of Public Health

Contact name: Sue Cochrane, Interim Consultant in Public Health
Ileana Cahill, Public Health Principal

Tel: 02380 383308 **Email:** Ileana.cahill@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to request approval of grant funding (for one year from 1 April 2020) to continue to contribute towards the provision of Alcohol Nurse Services to Hampshire residents accessing University Hospital Southampton NHS Foundation Trust (UHST), Hampshire Hospitals NHS Foundation Trust (HHFT), Frimley Health NHS Foundation Trust (FPH) and Portsmouth Hospitals NHS Trust (PHT). The maximum amount of grant funding to be made available for 2020 - 21 is £203,000. The Alcohol Nurse Services in Hampshire currently deliver interventions to over 850 (Hampshire) patients a quarter, with over 100 of these resulting in referrals to community substance misuse services.

Recommendation(s)

2. To approve a grant up to a maximum of £35,000 to University Hospital Southampton NHS Foundation Trust (UHST) to contribute towards Alcohol Nurse Services for one year from 1 April 2020.
3. To approve a grant up to a maximum of £59,850 to Portsmouth Hospitals NHS Trust to contribute towards Alcohol Nurse Services for one year from 1 April 2020.
4. To approve a grant up to a maximum of £68,150 to Hampshire Hospitals NHS Foundation Trust to contribute towards Alcohol Nurse Services for one year from 1 April 2020.

5. To approve a grant up to a maximum of £40,000 to Frimley Health NHS Foundation Trust to contribute towards Alcohol Nurse Services for one year from 1 April 2020.
6. To delegate the final decision for specific funding amounts to the Director of Public Health, in consultation with the Executive Member. This will not exceed the maximum amounts stated in recommendations 2,3, 4 and 5 above and will be within the limits of the proposed budget which will be confirmed in February 2020. The maximum amount of grant funding to be made available for 2020 - 21 is £203,000.

Executive Summary

7. This report seeks to request approval of grant funding (for one year from 1 April 2020) to continue to contribute towards the provision of Alcohol Nurse Services to Hampshire residents accessing University Hospital Southampton NHS Foundation Trust (UHST), Hampshire Hospitals NHS Foundation Trust (HHFT), Frimley Health NHS Foundation Trust (FPH) and Portsmouth NHS Hospital Trust (PHT).
8. The aim of Alcohol Nurse Service in acute hospitals is to minimise alcohol related harm, identify and intervene with alcohol problems early and to reduce demand on acute hospital services. The Alcohol Nurse Services in Hampshire delivers interventions to over 850 (Hampshire) patients a quarter, with over 100 of these resulting in referrals to community substance misuse services.
9. Alcohol Nurse Services are currently funded by a range of partners including Hampshire County Council, Portsmouth City Council and Southampton City Council, Clinical Commissioning Groups and Acute Hospital Trusts.
10. This paper seeks authority to award grants to University Hospital Southampton NHS Foundation Trust, Hampshire Hospital's NHS Foundation Trust (HHFT), Frimley Health NHS Foundation Trust (FPH) and Portsmouth Hospital Trust for the continuation of Alcohol Nurse Services from 1 April 2020 for one year until 31 March 2021. The maximum amount of grant funding to be made available for 2020 - 21 is £203,000.
11. The funding for these grants is already included, on a recurring basis within the Public Health budget for 2020/21 and represent maximum levels of funding over a one-year period.

Contextual Information

12. The aim of Alcohol Nurse Service in acute hospitals is to minimise alcohol related harm, identify and intervene with alcohol problems early and to reduce

demand on acute hospital services. This service is evidence-based and delivers on a range of public health outcomes.

13. Hospitals serving the Hampshire residents (University Hospital Southampton NHS Foundation Trust, Frimley Health NHS Foundation Trust, Portsmouth Hospital Trust and Hampshire Hospital Foundation Trust) were commissioned by Hampshire Primary Care Trust and latterly Hampshire County Council to provide Specialist Alcohol Nurse Services since 2009. Hampshire County Council inherited contracts for Specialist Alcohol Nurse Services at each of the hospitals providing emergency medical services for the residents of Hampshire as part of the transfer of public health responsibilities as of April 2013.
14. This paper seeks grant approval for the County Council to contribute towards the established services across Hampshire and enable them to be maintained for the benefit of the residents of Hampshire who are the geographic responsibility of the County Council's public health team.
15. The public health team continue to work in partnership with Hospital Trusts, Local Authorities and Clinical Commissioning Groups (CCG) to jointly commission these services.

Finance

16. Alcohol Nurse Services are currently funded by a range of partners including Hampshire County Council, Portsmouth City Council and Southampton City Council, Clinical Commissioning Groups and Acute Hospital Trusts.
17. The Council grant for Alcohol Nursing Services at University Hospital Southampton NHS Foundation Trust (UHST) is £35,000 per annum.
18. The Council grant for Alcohol Nursing Services at Portsmouth Hospitals Trust (PHT) is £63,175 per annum.
19. The Council grant for Alcohol Nursing Services at Hampshire Hospital's NHS Foundation Trust (HHFT) is £68,150.
20. The Council grant for Alcohol Nursing Services at Frimley Health NHS Foundation Trust (FPH) is £40,000.
21. The total Hampshire County Council grant allocation requested for 2020/21 is up to a maximum of £203,000.
22. The funding for these grants is currently included at the above levels, on a recurring basis within the Public Health budget. Whilst a maximum funding level

for one year has been estimated for this approval the annual spend will need to be monitored and managed within the limits of the proposed budget which will be confirmed in February 2020.

23. There is an expectation that the grant will only be awarded alongside other funding bodies who contribute to the Alcohol Nurse Services in Hampshire (e.g. Clinical Commissioning Groups and NHS Hospital Trusts).
24. The public health team continue to work in partnership with Hospital Trusts, Local Authorities and Clinical Commissioning Groups (CCG) to develop joint commissioning approaches to these services. It was announced in the NHS Long Term Plan¹ that targeted funding will be available to support the development and improvement of Alcohol Nurse Services in hospitals with the highest rates of alcohol dependence-related admissions.

Performance and outcomes

25. Benefits for investment in the ANS are different for each stakeholder: for local authorities, improved treatment of alcohol misusing patients and early intervention with non-dependent patients results in improvement in public health and reduced social care costs; for Clinical Commissioning Groups, the savings are in reduced numbers of hospital admissions; while for NHS trusts, the savings will come from reductions in mortality, re-admissions and in length of stay per admission.
26. Alcohol Nurse Services are evidence based² and have been proven to reduce hospital admissions and improve quality of care. Public Health England have demonstrated the impact and cost effectiveness of these services (refer to annex A). The provision of Alcohol Nurse Services delivers on a broad range of health outcomes, including a reduction in alcohol-related harm. These include:
 - Preventing People from Dying Prematurely
 - Enhancing quality of life for people with long-term conditions
 - Helping people to recover from episodes of ill-health or following injury
 - Ensuring people have a positive experience of care
 - Treating and caring for people in safe environment and protecting them from avoidable harm
27. Locally defined outcomes:

¹ <https://www.longtermplan.nhs.uk/publication/nhs-long-term-plan/>

²

[file:///C:/Users/cxpuic/AppData/Local/Packages/Microsoft.MicrosoftEdge_8wekyb3d8bbwe/TempState/Downloads/10_0021r3_Proven_Alcohol+care+teams_1.2%20\(1\).pdf](file:///C:/Users/cxpuic/AppData/Local/Packages/Microsoft.MicrosoftEdge_8wekyb3d8bbwe/TempState/Downloads/10_0021r3_Proven_Alcohol+care+teams_1.2%20(1).pdf).

- To reduce alcohol-related admissions and re-admissions and ensure that patients have efficient access to comprehensive alcohol treatment services, which has adequate capacity to reduce waiting times and deliver high-quality outcomes for patients.
- To reduce the health burden and cost of alcohol misuse in Hampshire.
- Provide a prevention, early intervention and behaviour change approach to hospital health care through improving alcohol awareness and education across trust departments and clinical teams.
- To encourage, educate and promote safe and sensible drinking within recommended levels to patients and staff.

28. The Alcohol Nurse Services delivers interventions to over 850 (Hampshire) patients a quarter, with over 100 of these resulting in referrals to community substance misuse services. The table below provides a breakdown by acute trust for Hampshire (2018-2019).

Acute Trust	No. interventions to Hampshire residents	No. referrals to community substance misuse services
HHFT	1321	146
PHT	1332 (2620 in total) ⁱ	215 (413 in total)
FHFT	512 (1900 in total) ⁱⁱ	49 (180 in total)
UHS	295 (1051 in total) ⁱⁱⁱ	71 (244 in total)
Totals	3460 (6832 in total)	481 (983 in total)

ⁱ Totals in brackets include Portsmouth residents

ⁱⁱ Numbers for Hampshire estimated on screening rate. Totals in brackets includes Surrey and Berkshire patients.^{iv}

ⁱⁱⁱ Totals in brackets include Southampton residents

29. Between 2013 -18 the Wessex Academic Health Science Network (WAHSN) lead a project on “Reducing Harm from Alcohol”³ to improve patient outcomes from alcohol related harm in local areas through research, audit and close collaboration and adoption of common pathways. The closing report found that Improved identification and management of patients with Alcohol Related Liver Disease in acute trusts was estimated to result in savings of (at least) £12.9m-£17.2m per year across the nine Wessex acute NHS trusts. Alcohol Nurse Services were regarded as key mechanisms within acute trusts to drive this work forward.

Progress update and way forward

30. The public health team will continue to work with Clinical Commissioning Groups (CCG's) and Acute Trusts to further develop collaborative approaches to commissioning these services and it has been identified as a workstream within Hampshire and the Isle of Wight Sustainability & Transformation

³ <https://wessexahsn.org.uk/projects/256/reducing-harm-from-alcohol-final-report>

Partnership (STP). The NHS Long Term Plan has identified that hospitals with the highest rate of alcohol dependence-related admissions will be supported to fully establish Alcohol Nurse Service using funding from Clinical Commissioning Groups (CCGs) health inequalities funding. In Hampshire the STP has prioritised Alcohol Nurse Services within its local Delivery Plan, with the intention of supporting the future delivery and funding of these services in the future.

Consultation and Equalities

31. NHS Act 2006 Section 2B states that each local authority must take such steps as it considers appropriate for improving the health of the people in its area. The steps that may be taken include providing grants or loans (on such terms as the local authority considers appropriate).
32. If funding is continued there will be a positive impact for the protected characteristics of age and poverty. 40-64 year olds have the highest rate of alcohol related admissions and therefore the Alcohol Nurse Service would have a positive impact on this age group. The impact of harmful and dependent drinking is greatest in deprived communities. Health outcomes such as rates of alcohol related conditions, alcohol related mortality and alcohol related hospital admissions are higher for those living in Gosport, Havant and Rushmoor. Continued investment in the Alcohol Nurse Services will ensure support for those living in these areas to reduce alcohol related harm.
33. If the grant is not approved a reduction in service availability will have an impact upon the identification, harm reduction advice, targeted interventions and onward referral to specialist services provided to the residents of Hampshire accessing acute Hospitals and particularly those with protected characteristics. This could result in continued or increased levels of alcohol consumption amongst increasing / high risk /alcohol dependant drinkers with associated crime, anti-social behaviour, domestic abuse and violence, adult and children's safeguarding issues, housing problems and homelessness, as well as mental and physical ill health.
34. A reduced offer in hospitals is likely to lead to higher demand on health and social care services and may increase health inequalities. It could also impact key stakeholders such as police, probation, ambulance, Emergency Department services and the public.

Conclusions

35. That the Executive Member for Public Health approves the grant funding (for one year from 1 April 2020) to continue to contribute towards the provision of Alcohol Nurse Services to Hampshire residents accessing University Hospital Southampton NHS Foundation Trust (UHST), Hampshire Hospitals NHS Foundation Trust (HHFT), Frimley Health NHS Foundation Trust (FPH) and Portsmouth Hospitals NHS Trust (PHT).

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	No
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	No
People in Hampshire enjoy being part of strong, inclusive communities:	No

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited by or under the Act with regard to the protected characteristics as set out in section 4 of the Act (age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation);
- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Equalities Impact Assessment:

A full EIA has been completed and attached as Annex B.

Return on Investment and Evidence Review

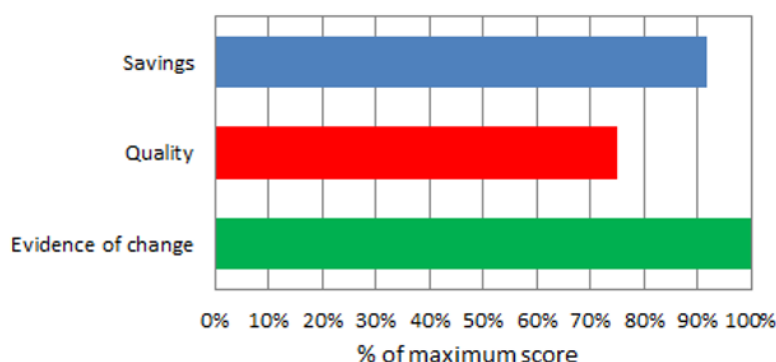
Public Health England (PHE) modelled a return of investment (ROI) of £3.85 for every £1 invested, a year from implementation of an Alcohol Nurse Service in a hospital setting.

[https://www.rcem.ac.uk/docs/External%20Guidance/10d.%20Alcohol%20care%20in%20England%27s%20hospitals%20-%20an%20opportunity%20not%20to%20be%20wasted%20\(PHE,%20Nov%202014\).pdf](https://www.rcem.ac.uk/docs/External%20Guidance/10d.%20Alcohol%20care%20in%20England%27s%20hospitals%20-%20an%20opportunity%20not%20to%20be%20wasted%20(PHE,%20Nov%202014).pdf).

Currently 73% of hospitals in England have an ANS. A 100% national roll-out of ANS could result in net savings to the NHS of c£38m p.a. after implementation. A PHE case study of an Alcohol Care Team saved 2,000 alcohol-related bed days and reduced readmissions by 3%. An external evaluation showed a 43% reduction (3,814 – 2,155) in alcohol-related A&E attendances alone. A team of 4 alcohol specialist nurses providing 7-day ACT service costs c£165,000 p.a. (based on case study). The population served was 263,000. The case study demonstrated net savings of £471,000 p.a. from a 7-day alcohol care team.

The NHS Evidence and the National Institute for Health and Care Excellence (NICE) study on Alcohol Care Teams found that there was a positive impact on reducing hospital admissions, readmissions and mortality. [file:///C:/Users/cxpuic/AppData/Local/Packages/Microsoft.MicrosoftEdge_8wekyb3d8bbwe/TempSate/Downloads/10_0021r3_Proven_Alcohol+care+teams_1.2%20\(3\).pdf](file:///C:/Users/cxpuic/AppData/Local/Packages/Microsoft.MicrosoftEdge_8wekyb3d8bbwe/TempSate/Downloads/10_0021r3_Proven_Alcohol+care+teams_1.2%20(3).pdf). Table 1 demonstrates the impact on savings, quality and evidence of change after implementing Alcohol Nurse Services in hospitals.

Table 1



Recent research has concluded that Alcohol Nurse Services <https://fg.bmj.com/content/early/2019/08/14/flgastro-2019-101241#F1> are evidence-based and cost-effective, and are enhanced by their person-centred, qualitative and aspirational components. The study identified that Alcohol Nurse Services are also a wise and compassionate investment, with potential, profound, long-lasting financial and humanitarian benefits to individuals and societies. Specialist alcohol

care can pull people back from the brink of the most devastating consequences of alcohol misuse, improve their health and well-being, and restore their dignity.

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Alcohol Nurse Services

Accountable officer: Ileana Cahill

Email address: ileana.cahill@hants.gov.uk

Department: Adults' Health and Care

Date of
assessment: 05/11/2019

Description of current service/policy

The aim of Alcohol Nurse Service in acute hospitals is to minimise alcohol related harm, identify and intervene with alcohol problems early and to reduce demand on acute hospital services. This service is evidence-based and delivers on a range of Public Health outcomes. The Alcohol Nurse Services in Hampshire delivers interventions to over 850 (Hampshire) patients a quarter, with over 100 of these resulting in referrals to community substance misuse services.

Geographical impact: All
Hampshire

Description of proposed change

Alcohol Nurse Services are currently funded by a range of partners including Hampshire County Council, Portsmouth and Southampton Local Authorities, Clinical Commissioning Groups and Acute Hospital Trusts, and it is proposed that this funding arrangement will continue. The project seeks to request approval of grant funding (for one year from 1 April 2020) to continue to contribute towards the provision of Alcohol Nurse Services to Hampshire residents accessing University Hospital Southampton NHS Foundation Trust (UHST), Hampshire Hospital's NHS Foundation Trust (HHFT), Frimley Health NHS Trust (FPH) and Portsmouth NHS Hospital Trust (PHT). The total amount of funding is £203,000.

Impacts of the proposed change

This impact assessment covers Service users

Engagement and consultation

Has engagement or consultation been carried out?

No

No consultation is planned as this is a continuation of a current service.

Statutory considerations	Impact	Mitigation
Age: Positive	40-64 year olds have the highest rate of alcohol related admissions and therefore the Alcohol Nurse Service would have a positive impact on this age group.	
Disability: Neutral		
Sexual orientation: Neutral		
Race: Neutral		
Religion and belief: Neutral		
Gender reassignment: Neutral		
Gender: Neutral		

Marriage and civil partnership: Neutral		
Pregnancy and maternity: Neutral		
Other policy considerations	Impact	Mitigation
Poverty: Positive	The impact of harmful and dependent drinking is greatest in deprived communities. Health outcomes such as rates of alcohol related conditions, alcohol related mortality and alcohol related hospital admissions for are higher for those living in Gosport, Havant and Rushmoor. Investment in the Alcohol Nurse Services will ensure support for those living in these areas to reduce alcohol related harm.	
Rurality: Neutral		

Neutrality statement (if all considerations have a neutral impact)

Any other information

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HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Public Health
Date:	27 November 2019
Title:	Update on Supporting Families Programme Transition Grants 2019/20
Report From:	Steve Crocker, Director of Children's Services

Contact name: Ian Langley, Strategic Lead, Supporting Families Programme (SFP)

Tel: 01962 845722

Email: ian.langley@hants.gov.uk

Purpose of this Report

1. At the Decision Day on the 16/9/19 the Executive Member for Public Health agreed the following recommendations:
 - i) A proposal for SFP Transition Grants (not exceeding £100,000 with maximum bids of £20,000) to be made available via Hampshire County Council's Small Grants process in the autumn of 2019 for projects that will support SFP Transition Plans.
 - ii) The Executive Member to receive a report at the next Decision Day in November 2019 detailing the SFP Transition Grants recommended for approval.
2. This report provides recommendations for the allocation of SFP Transition Grants as outlined in the following section.

Recommendation(s)

3. The Executive Member for Public Health to approve the following SFP Transition Grants totalling £99,860;

	£
i) Yellow Brick Road (Test Valley)	12,000
ii) Yellow Brick Road (Hart/Rushmoor)	10,000
iii) CSW Ltd	13,000
iv) Andover Crisis Centre	8,860
v) Home-Start Hampshire	12,000
vi) Bushy Leaze Children's Centre	9,000
vii) Unity (Winchester)	20,000
viii) Roberts Centre	15,000

Executive Summary

4. A copy of the Supporting Families Programme Transition Grant report presented to the Executive Member for Public Health on 16/9/19 is appended to this update report for information. Paragraphs 27 to 31 of that report provide the background to SFP Transition Grants.
5. Following Executive Member approval of the recommendation detailed in 1i) Hampshire County Council's Small Grants Portal opened for SFP Transition grant bids on the 4/10/19 and closed on 4/11/19. During this one-month period 22 grant bids were received and considered by a Grants panel on 6/11/19.
6. The panel that met on the 6/11/19 comprised of 3 representatives from the SFP Central Team, a Hampshire Constabulary representative and a Housing Association representative. Each bid was assessed by the panel against set criteria leading to the recommendation that 8 bids be awarded SFP Transition Grants as set out in the previous section.
7. All recommended bids have the support of the relevant SFP Senior Responsible Officer for the district they will operate in, which was an important bid criteria. In addition, all recommended bids have been assessed as being able to make a positive contribution to the attachment of families to SFP and deliver positive outcomes that will assist SFP reward claims.

Summary of grant bids and bids recommended for SFP Transition Grant

8. Grant bids were received covering 10 of Hampshire's 11 districts. The only district where no bids were received was Fareham. The bids recommended for approval cover 8 districts. The other two districts in addition to Fareham that do not have a recommended SFP transition grant for their district are Basingstoke and Havant.
9. SFP funding from the Government in 2020/21 is not yet known. If funding permits it may be possible to support a further Transition Grant round (subject to Executive Member approval) in the next financial year that could be targeted at projects in those districts that were not funded in this grant round.
10. A brief summary of the eight bids recommended for approval by the Grants Panel is as follows;
 - i) Yellow Brick Road (Test Valley)

£12,000 award to deliver two You Matter Programmes in Romsey for families affected by poverty who meet the SFP Criteria or have experienced homelessness. You Matter is an accredited and structured 12-week programme for 7 families providing activities that cover key themes; Money, Home, Life and Future.

You Matter programmes have been successfully run in Andover for several years. This funding will allow You Matter to run in Romsey for the first time so includes set up/venue costs.

ii) Yellow Brick Road (Hart/Rushmoor)

£10,000 award to deliver two You Matter Programmes in Hart/Rushmoor as outlined in the previous bid.

You Matter has been previously successfully delivered in Hart/Rushmoor in conjunction with Hampshire County Council's local Family Support Service who are critical SFP partners allowing economies of scale to reduce the cost.

iii) CSW Ltd (Eastleigh and New Forest)

£13,000 award to run the Adapt2 programme in schools in Eastleigh and New Forest for young people with mental health issues that have kept them out of the classroom/isolated from peers.

Adapt2 is a 10-week programme of one to one support taking place in school using a workbook of activities. Up to 32 students will benefit. The programme aims to increase the amount of time students with mental health issues spend in class and thus improve their educational outcomes.

The total cost of the project 30k includes running the project in Winchester as well. CSW Ltd are putting 10k toward the cost and it is anticipated that the Transition Grant Award will be enough to run Adapt2 in Eastleigh and the New Forest.

iv) Andover Crisis Centre (Test Valley)

£8,860 award to the SEEDS: Healthy Body – Healthy Brain programme which will help up to 12 families manage and improve relationships between stress, anxiety, depression and mental health.

SEEDS is an acronym for the key elements addressed by the programme; Social – Emotional – Education – Diet – Sleep. The funding will pay for the deliver of the modules associated with the programme and an evaluation.

v) Home-Start Hampshire (Hart/Rushmoor)

£12,000 award to the Families Matter programme which uses trained volunteers to provide a weekly home-visiting service supporting up to 50 vulnerable families in Hart/Rushmoor with younger children at Primary School or who are preschool.

The funding will principally be used fund staff to 'match', train and support volunteers working with families.

vi) Bushy Leaze Children's Centre (East Hampshire)

£9,000 award to Bushy Leaze Family Support Service (which is independent of Hampshire County Councils' Family Support Service but works closely with them) to support up to 320 families with young

children in the Alton area in crisis or who need support to improve their children's quality of life/life chances, through targeted groups and one to one support.

The total cost of the Bushy Leaze Family Support Service is circa 55k and c38k income has been secured from outer funders.

vii) Unity (Winchester)

£20,000 award for Winchester Link service targeted at 40 economically inactive families to improve their lives but supporting family members into employment, training and volunteering opportunities.

Unity have successfully run a similar service in Andover and with the support of Winchester City Council want to set up this programme in Winchester. The total cost of the programme is 36.6k and the City Council have agreed to contribute 16.6k.

viii) Roberts Centre (Gosport)

£15,000 award for the Raise Family Service to support up to 80 family members who bounce up and down in need and to lift them back to the 'good enough' level. Hands on support offered up to 18months duration includes working with families to get their finances back in order, advice and assistance with home management, healthy eating, school attendance etc...

11. All approved grants will be subject to review by the SFP Central Team at least once every six months, usually at the 6 and 9 month point.

Consultation and Equalities

12. Equalities Impact Assessments in respect of the programme were completed in both 2012 and 2015. See Section 2 on the last page of this report.

Conclusions

13. All the recommended bids detailed in paragraphs 3 and 10 have been assessed using Hampshire County Council's Small Grants process and the Executive Member is asked to approve these bids.

REQUIRED CORPORATE AND LEGAL INFORMATION:

Links to the Strategic Plan

Hampshire maintains strong and sustainable economic growth and prosperity:	Yes
People in Hampshire live safe, healthy and independent lives:	Yes
People in Hampshire enjoy a rich and diverse environment:	No
People in Hampshire enjoy being part of strong, inclusive communities:	Yes
OR	
This proposal does not link to the Strategic Plan but, nevertheless, requires a decision because: Not applicable	

Other Significant Links

Links to previous Member decisions:	
<u>Title</u>	<u>Date</u>
<u>Supporting Families Programme Transition Grants 2019/20 (Executive Member for Public Health Decision Day)</u>	<u>16/9/19</u>
<u>Supporting Families Programme update (Cabinet)</u>	<u>15/7/17</u>
<u>Supporting Families Programme update (Children & Families Advisory Committee)</u>	<u>31/1/18 & 5/2/19</u>
Direct links to specific legislation or Government Directives	
<u>Title</u>	<u>Date</u>
MHCLG Financial Framework for the Expanded Troubled Families Programme https://www.gov.uk/government/publications/financialframework-for-the-expanded-troubled-families-programme	April 2015
DCLG Supporting disadvantaged families Troubled Families Programme 2015-20: Progress so far https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/611991/Supporting_disadvantaged_families.pdf	April 2017

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
Evaluation of phase 2 of Hampshire's Supporting Troubled Families Programme (March 2019)	Hampshire County Council/Solent University

EQUALITIES IMPACT ASSESSMENT:

1. Equality Duty

The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

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- Advance equality of opportunity between persons who share a relevant protected characteristic within section 149(7) of the Act (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic within section 149(7) of the Act (see above) and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant protected characteristic that are connected to that characteristic;
- Take steps to meet the needs of persons sharing a relevant protected characteristic that are different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.

2. Equalities Impact Assessment:

- 2.1. An equalities impact assessment was completed by the SFP at the start of the programme planning in 2012. This highlighted the programme may disproportionately impact upon families within particular age groups and families with women in the household due to the restrictive MHCLG definition of a troubled family in Phase One (2012-15).
- 2.2. A further equalities impact assessment was undertaken at the start Phase 2 in 2015 taking account of the extended criteria used to attach families (see 4.2) which means the issue highlighted in 7.1 no longer applies. SFP is a supportive programme designed to improve the lives of some of Hampshire's most troubled families and communities, and therefore the impact of the proposed SFP Transition Grants is likely to be positive.

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